

Form FC-4
[See rule 17]

Darpan ID*** : MZ/2017/0170372

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 304350005
(ii). Date : 20/12/2011

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 356391.15
(b) Income During the year*:
(i) Interest: 29587.50

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 7865808.70
(ii) as transfer from a local source: 866000.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 9117787.35

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Church Auxiliary for Social Action	Institutional	Rachna Building, 2 Rejendra Place, Pusa Road, New Delhi- 110080, India , India, Email Id: casa@de16.vsnl.net.in, Website Address : http://www.casa-india.org	Social	Comprehensive and Livelihood Development	866000.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	HOPE POINTE CHURCH	Institutional	Hope Pointe Church 192, William Road Moodlu Caboolture Qld-4510, Australia , Australia, Email Id: admin@hopepointe.church.in, Website Address : http://www.hopepointe.church.com	Social	Social Education and Development Centre	1328411.00
3	India Gospel Outreach	Institutional	9645 Arrow Route Rancho Cucamonga CA91730 United States, United States of America , United States of America, Email Id: igo@indiago.org, Website Address :	Social	Social Education and Development Centre	6537397.70

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	7865808.70

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Social Education and Development Centre	LAWAN GTLAI-796891 Aizawal Mizoram796891	17853.60	0.00	7875003.20	0.00	7892856.80	0.00	0.00	0.00
2	Comprehensive and Livelihood Development	LAWAN GTLAI-796891 Aizawal Mizoram796891	0.00	0.00	869871.00	0.00	440483.50	0.00	429387.50	0.00
3	Lairam Child Adoption Centre	Lawangtla i Aizawal Mizoram796891	338537.55	0.00	16522.00	0.00	40425.40	0.00	314634.15	0.00
Total			356391.15	0.00	8761396.20	0.00	8373765.70	0.00	744021.65	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):3995915.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :430250.70

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or.
 (B) the security, strategic, scientific or echnomic interest of the state; or
 (C) the public interest; or
 (D) freedom or fairness of election to any legislature; or
 (E) friendly relations with any foreign state; or
 (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assests	Constrution of Building and Water Pump Machine	Social	3947600.00
	Total			3947600.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 8373765.70

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 15543.00
 (b) in FC designated bank account: 36292.50
 (c) in utilisation bank account(s): 692186.15

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	Lawngtlai Bazar Mizoram - 796891, Lawngtlai, Mizoram, Chhaintuipui			SBIN0005820	XXXXXXXX8284	

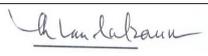
(b) Details of all utilization bank accounts for utilization of Foregin Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
Rural Bank	Lawngtlai Chanmari Mizoram 796891, Lawngtlai, Mizoram, Chhingtuipei			SBINORRMIGB	XXXXXXXX6576	
Rural Bank	Lawngtlai Chanmari. Mizoram 796891, Lawngtlai, Mizoram, Chhingtuipei			SBINORRMIGB	XXXXXXXX3061	
STATE BANK OF INDIA	Lawngtlai Lawngtlai Bazar, Lawngtlai, Mizoram, Chhingtuipei			SBIN0005820	XXXXXXXX9046	
STATE BANK OF INDIA	MIZORAM RURAL BANK, Lawngtlai Chanmari Branch, Lawngtlai, Mizoram, Chhingtuipei			SBINORRMIGB	XXXXXXXX3061	
STATE BANK OF INDIA	Mizoram Rural Bank, Lawngtlai Chanmari Branch, Lawngtlai, Mizoram, Chhingtuipei			SBINORRMIGB	XXXXXXXX6549	
STATE BANK OF INDIA	Lawngtlai Branch, Lawngtlai, Mizoram, Chhingtuipei			SBIN0005820	XXXXXXXX9046	

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



REV TC LALSANGHMUNA
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)

