Form FC-4

[See rule 17]

Darpan ID*** : MZ/2017/0170372

The Secretary to the Government of India, Ministry of Home Affairs, Foreigners Division (FCRA Wing) Major Dhyan Chand National Stadium, India Gate New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. (a) Name and address of person/association: Lairam Social Mission

College Veng,Lawngtlai,796891

(b) FCRA registration/prior permission number and date: 304350005 20/12/2011

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 744021.65

(b) Income During the year*:

(i) Interest: 23582.00

(ii) Other receipts from projects/activities:

SI. No Name and location of project/activity Year of commencement of the project / activity Income during the year of commencement of the project / activity	ar (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 3592572.00(ii) as transfer from a local source: 992500.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 5352675.65

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

Sl.No	Name of donors	Institutional/Individ ual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educ ational,economic,rel igious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Church Auxiliary for Social Action	Institutional	Rachna Building, 2 Rejendra Place, Pusa Road, New Delhi- 110080, India , India, Email Id: casa@de16.vsnl.net .in, Website Address : http://www.casa- india.org	Social	Comprehensive and Livelihood Development	992500.00

(ii) (a). Donor wise detail of foreign contribution received:

FCRA Annual Returns for the financial year 2019-2020 has been Submitted on 11/06/2021

Sl.No	Name of donors	Institutional/Individ ual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educ ational,economic,rel igious)	Specific activity / project	Amount Rs
2	You Hong Kyoon Daejeon	Institutional	Dong Gu Dongseo Daero, 17788 EONGIL-95, SOUTH KOREA, South Korea, Email Id: 7878@hanmail.net, Website Address :	Social	Social Education and Development Centre	2392230.00
3	GERARD JOSEPH	Institutional	157 Williams Rd. Mooodlu 4570 Caboolture Qld Australia, Australia, Email Id: gga50119@big- pond.net.au, Website Address :	Social	Social Education and development Centre	1117942.00
4	HopePointe Church	Institutional	HopePointe Church 192 William Road Moodlu Caboolture Qld-4510, Australia, , Australia, Email Id: admin@hopepointe .church.in, Website Address : http://www.hopepo inte.church	Social	Social Education and Development Centre	82400.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	3592572.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/acti vity	Address/L ocation	Previous Balance Receipt during the year Utilised			Balance				
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Social Education and Developm ent Centre	Lawangtla i-796891 Aizawal mizoram 796891 Aizawal Mizoram7 96891	0.00	0.00	3594327.0 0	0.00	3588261.9 6	0.00	6065.04	0.00
2	Comprehe nsive and Livelihoo d Departme nt	Lawangtla i-796891 Aizawal mizoram 796891 Aizawal Mizoram7 96891	429387.50	0.00	1006012.0 0	0.00	994587.52	0.00	440811.98	0.00

3	Lairam Child Adoption Centre	Lawangtla i-796891 Aizawal mizoram 796891 Aizawal Mizoram7 96891	314634.15	0.00	8315.00	0.00	294984.15	0.00	27965.00	0.00
Total			744021.65	0.00	4608654.0 0	0.00	4877833.6 3	0.00	474842.02	0.00

(b) Details of utilisation of foreign contribution:

- (i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 3313235.48
 - (ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.)

:804978.15

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):4118213.63

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the soverignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legistature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

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Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Purchase of Almirah	Project LAIRAM Child adoption centre related work	82500.00
(ii)	Creation of movable assests	Purchase of Chair	Project LAIRAM child adoption related work	10600.00
(iii)	Creation of movable assests	Purchase of Printer and Scanner	Project LAIRAM child adoption related work	17550.00
(iv)	Creation of movable assests	Purchase of Computer Table	Project LAIRAM Child adoption centre related work	26000.00
(v)	Creation of Immovable assests	Construction of Building	Project Social education and development related work	509920.00
(vi)	Creation of movable assests	Purchase of chair	Project Social education and development related work	39500.00
(vii)	Creation of movable assests	Plywoods and Fan	Project Social education and development related work	21000.00
(viii)	Creation of movable assests	Purchase of Almirah, Bookshelf, Table	Project Social education and Development related work	52550.00
	Total			759620.00

(c) Total purchase of fresh assets (Rs.)

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation in the year (Rs.)(b+c+d) 4877833.63

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
- (b) in FC designated bank account: 18294.05
- (c) in utilisation bank account(s): 456547.52
- 5. Details of foreigners as Key functionary/working/associated: 0
- 6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.c o.in	SBIN0000691	XXXXXXX7304	21/04/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	SBI LAWNGTLAI,DIS T. LAWNGTLAI	03835-232233	sbi.05820@sbi.co.i n	SBIN0005820	31633638284	17/02/2011

(c) Details of all utilisation bank accounts (if any) for utilisation of Foregin Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
RA Annual Retu	in the financial	year 2019-2020 has	been Submitted on	(氡)06/2021	(6)	(7) Page 4 of 6

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
Rural Bank	Lawngtlai Chanmari Mizoram 796891, Lawngtlai, Mizoram, Chhimtuipui	7640806075	info@mizoramre uralbank.com	SBINORRMIGB	XXXXXXX6576	04/07/2016
STATE BANK OF INDIA	Lawngtlai Lawngtlai Bazar, Lawngtlai, Mizoram, Chhimtuipui	03835-232233	sbi.05820@sbi.c o.in	SBIN0005820	XXXXXXX9046	17/03/2013
STATE BANK OF INDIA	Lawngtlai Branch, Lawngtlai, Mizoram, Chhimtuipui	03835-232233	sbi.05820@sbi.c o.in	SBIN0005820	XXXXXXX9046	17/03/2013
STATE BANK OF INDIA	SBI LAWNGTLAI,D IST. LAWNGTLAI, Lawngtlai, Mizoram, Chhimtuipui	7640806075	info@mizoramre uralbank.com	SBIN0005820	XXXXXXX3689	19/07/2018
STATE BANK OF INDIA	MIZORAM RURAL BANK, Lawngtlai Chanmari Branch, Lawngtlai, Mizoram, Chhimtuipui	7640806075	info@mizoramre uralbank.com	SBINORRMIGB	XXXXXXX3061	10/06/2013
STATE BANK OF INDIA	Mizoram Rural Bank, Lawngtlai Chanmari Branch, Lawngtlai, Mizoram, Chhimtuipui	7640806075	info@mizoramre uralbank.com	SBINORRMIGB	XXXXXXX6549	21/06/2016
Rural Bank	Lawngtlai Chanmari. Mizoram 796891, Lawngtlai, Mizoram, Chhimtuipui	7640806075	info@mizoramre uralbank.com	SBINORRMIGB	XXXXXXX3061	10/06/2013

8 *Whether during the period under report:

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(i)	any foreign contribution was transferred to any FCRA registered association?	No
(ii)	any foreign contribution was transferred to any Non FCRA registered association?	No
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xûik) A Annual Returns for t	then fin Falleparts can a little and the second states of the second sta	No

(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We REV TC LALSANGHMUNA hereby declare that the above particulars furnished by me are true and correct

with stranger

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.

REV TC LALSANGHMUNA [Name of the Chief Functionary (Chief Functionary)

(Seal of the Association)



FCRA Annual Returns for the financial year 2019-2020 has been Submitted on 11/06/2021